

Worcestershire Regulatory Services Income Received 19-20

Income from Partners	£
Budget	3,017,000
Refund of Savings	-37,246
Stray Dog Van Reserve	-20,000
Bereavement/ Public Burials	41,422
Marlpool - Redditch	5,568
Pest Control Overspend - Wychavon / Wyre Forest & Redditch	15,420
Taxi Tests - Worcs City	2,800
Employee for Animal Activity	31,341
Employee for Primary Authority Work	23,936
Employee for Additional Gull Work - Worcs City	30,484
	<u>3,110,724</u>
Grant Income	£
Severn Trent - Sewer Baiting	14,088
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Other Income	£
Stray Dog Income	45,429
County - Mgmt / Admin / Legal etc	54,018
External Intelligence Support	535
Planning Support Work	28,616
Contaminated Land Work	22,908
PPC Work	11,083
Primary Authority work	32,966
Training / Risk Assessments of Water Supplies / Burials etc	3,957
Vet Fee Inspection Costs Recovered	27,915
Food Training Courses / Certificates / Food Hygiene Rating	10,759
Licensing - Pre-App Advice	2,701
Taxi Admin Work / Taxi Database / Victorian Fayre / Trans Tapes	5,089
Savings incurred due to Bromsgrove District Council paying for forward funding pension costs 3 years in advance - year 3 of 3 savings	31,000
	<u>276,973</u>
Total Income	<u>3,401,785</u>
2019/20 Base Budget from Partners	-2,959,754
Total Income Excluding Budget	442,032